

## FUND STATEMENT

### Fund Type G30, Capital Project Funds

### Fund 304, Primary and Secondary Road Bond Construction

	FY 2003 Actual	FY 2004 Adopted Budget Plan	FY 2004 Revised Budget Plan	FY 2005 Advertised Budget Plan
<b>Beginning Balance</b>	<b>\$15,443,075</b>	<b>\$0</b>	<b>\$13,108,560</b>	<b>\$0</b>
Revenue:				
Bond Sale <sup>1</sup>	\$0	\$0	\$1,500,000	\$0
VDOT Reimbursement <sup>2</sup>	223,228	0	7,489,270	0
State Aid	500,000	0	0	0
Developer Contributions <sup>3</sup>	328,000	0	12,420	0
Miscellaneous	2,058	0	0	0
<b>Total Revenue</b>	<b>\$1,053,286</b>	<b>\$0</b>	<b>\$9,001,690</b>	<b>\$0</b>
Transfer In:				
General Fund (001)	\$0	\$0	\$0	\$1,000,000
<b>Total Transfer In</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Total Available</b>	<b>\$16,496,361</b>	<b>\$0</b>	<b>\$22,110,250</b>	<b>\$1,000,000</b>
Total Expenditures	\$3,387,801	\$0	\$21,468,500	\$1,000,000
Transfer Out:				
Sidewalk Construction Fund (307) <sup>4</sup>	\$0	\$0	\$160,000	\$0
Contributed Roadway Improvement Fund (300) <sup>5</sup>	0	0	481,750	0
<b>Total Transfer Out</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641,750</b>	<b>\$0</b>
<b>Total Disbursements</b>	<b>\$3,387,801</b>	<b>\$0</b>	<b>\$22,110,250</b>	<b>\$1,000,000</b>
<b>Ending Balance<sup>6</sup></b>	<b>\$13,108,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> The sale of bonds is presented here for planning purposes only. Actual bonds sales are based on cash needs in accordance with Board policy. On April 12, 1988, voters approved a bond referendum totaling \$150 million. Including prior sales, there is a balance of \$4.33 million in authorized but unissued bonds from the Spring 1988 Bond Referendum. These remaining bonds will be sold in Fund 311, County Bond Construction, to support expenditures for the Jermantown and West Ox DVS garage renovations. In addition, an amount of \$1.5 million from the November 1990 bond referendum is included in Fund 304 for Project 064211, Monument Drive. The total authorized but unissued amount in this fund is \$1.5 million.

<sup>2</sup> Revenue from the Virginia Department of Transportation (VDOT) was anticipated for Project 064104, Route 28/29 Interchange in the amount of \$53,646 and for Project 064233, Spring Hill Road in the amount of \$7,700,000. To date, an amount of \$241,211 has been received. Funding of \$23,165 is no longer anticipated for Project 064104; therefore, an amount of \$7,489,270 is anticipated in FY 2004.

<sup>3</sup> Developer contributions were received in FY 2003 for Project 064195 (\$178,000) and Project 064232 (\$150,000). In addition, an amount of \$12,420 is anticipated in FY 2004 associated with Project 064233, Spring Hill Road.

<sup>4</sup> Reflects an amount of \$160,000 transferred to Fund 307, Sidewalk Construction, to support additional walkways in the Sunset Hills area of Reston.

<sup>5</sup> Reflects an amount of \$481,750 transferred to Fund 300, Countywide Roadway Improvement Fund, to support the realignment of Florence Lane at the intersection with Telegraph Road.

<sup>6</sup> Capital projects are budgeted based on the total project costs. Most projects span multiple years, from design to construction completion. Therefore, funding for capital projects is carried forward each fiscal year, and ending balances fluctuate, reflecting the carryover of these funds.

## FY 2005 Summary of Capital Projects

### Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	FY 2003 Actual Expenditures	FY 2004 Revised Budget	FY 2005 Advertised Budget Plan
006451	West Ox Rd/ Us Route 50	\$14,505,964	\$72,789.60	\$0.00	\$0
006474	Shirley Gate Rd	10,410,339	0.00	13,450.17	0
006489	West Ox Road I	12,542,766	355.70	81,713.71	0
006490	Construction Reserve		0.00	7,082,611.83	0
006495	Wiehle Avenue	15,926,855	1,055,021.72	748,006.50	0
006497	Rt 236/Beauregard	799,477	0.00	1,545.06	0
064100	Braddock Road II	3,199,810	0.00	32,627.00	0
064103	S Van Dorn /I-95 Interchange	11,300,211	2,682.88	390,563.88	0
064104	Rt 28/Rt 29 Interchange	1,733,274	784.19	0.00	0
064130	Advanced Preliminary Engineering		35,809.03	340,333.27	0
064134	S Van Dorn St Phase III	5,313,873	119,367.57	702,366.61	0
064138	Centreville Road	1,050,000	0.00	50,000.00	0
064140	FC PKWY Dulles Toll Rd - Sunset Hills	9,220,607	0.00	98,458.71	0
064143	South Van Dorn/Franconia Road	21,160	0.00	8,359.87	0
064146	FC PKWY - Rt 123 to Hooes Rd/Pohick	28,090,000	(538.87)	642,366.01	0
064147	Pohick Road Connector	3,752,553	741,016.51	683,067.71	0
064150	FC PKWY - Rt 29 ROW	4,949,708	0.00	311,269.20	0
064153	Burke Centre Parkway	875,000	2,719.56	81,410.94	0
064164	Centreville Road/Kinkross Circle	190,000	0.00	7,154.33	0
064169	Dolly Madison/Ballantree	350,237	(10,438.76)	0.00	0
064182	Clarks Crossing Road	300,000	64,475.26	197,862.51	0
064183	So. Van Dorn Pedestrian Bridge	126,357	(25,875.00)	0.00	0
064185	Rt 1 Sidewalk	211,380	104,604.40	0.00	0
064188	Centreville Road/Barnsfield Road	286,000	0.00	8,980.54	0
064192	Georgetown Pike/Walker Road	183,475	580.73	0.00	0
064193	Centreville Road/Fox Mill	165,000	0.00	163,920.80	0
064195	Old Reston Ave	798,000	10,054.44	2,131.84	0
064196	Stonecroft Boulevard	1,353,870	271.68	6,201.67	0
064197	Wakefield Chapel/Rt 236	221,485	(4,249.89)	0.00	0
064198	Westmoreland St/Kirby Road	329,968	0.00	30,712.23	0
064205	Rt 50/Barkley Dr	340,000	6,380.43	15,043.61	0
064206	Hilltop Road Sidewalk	50,037	14,543.40	0.00	0
064208	Stringfellow Rd/Chantilly HS	170,000	401.92	5,037.24	0
064209	Nutley Street	1,100,000	153.79	30,447.87	0
064210	Revenue Sharing Match	500,000	0.00	498,750.06	0
064212	TAC Spot Improvements		0.00	325,000.00	1,000,000
064222	Braddock Road/Rt 123	146,579	103,113.49	0.00	0
064223	Great Falls/Haycock	93,791	47,418.42	0.00	0
064224	Reston Pkwy/Lawyers	272,000	199,065.06	24,416.30	0
064226	Mt Vernon District Bus Stop	131,500	26,483.20	13,568.42	0
064227	Leesburg Pike/Haycock Rd	177,000	134,239.84	16,607.12	0
064228	Rt 29/Bull Run Post Office	375,325	91,892.06	203,622.97	0
064231	Leesburg Pike/Pimmit Dr	425,000	133,590.24	142,367.60	0
064232	Shawnee Road	573,277	192,908.16	295,015.34	0
064233	Spring Hill Road	7,712,420	117,999.38	7,501,690.49	0
064234	Rt. 1/Mt. Vernon Memorial Hwy.	97,000	27,258.07	69,741.93	0
064235	Route 50/Annandale Road	225,000	33,308.70	191,691.30	0
064236	Popes Head Rd., West of McDuffie Ln.	170,000	56,348.05	113,651.95	0
064237	Roberts Road/Braddock Road	370,000	33,266.10	336,733.90	0
<b>Total</b>		<b>\$141,136,298</b>	<b>\$3,387,801.06</b>	<b>\$21,468,500.49</b>	<b>\$1,000,000</b>

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 006474 Shirley Gate Rd**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$10,410,339.00	\$10,396,888.83	\$0.00	\$13,450.17	\$0	\$0

Location	Tax Map Reference	Location Code	District
Shirley Gate Road	56-2,4	XX01, XX08	Braddock/Springfield
Project 006474: This project provided for the improvement of Shirley Gate Road from Route 29 (Lee Highway) south to Braddock Road, an approximate distance of 6,500 linear feet. This project is complete. The remaining balance will be used for completion of Virginia Department of Transportation (VDOT) acceptance procedures.			

Source of Funding	
General Fund	\$287,411
General Obligation Bonds	10,122,928
Transfers from Other Funds	0
Other	0
Total	\$10,410,339

Completion Schedule	
Land Acquisition	Second Quarter FY 1990
Engineer/Architect Contract Award	Second Quarter FY 1987
Design Completion	First Quarter FY 1990
Construction Contract Award	Second Quarter FY 1990
Construction Completion	First Quarter FY 1993

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 006489 West Ox Road I**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$12,542,766.00	\$12,460,696.59	\$355.70	\$81,713.71	\$0	\$0

Location	Tax Map Reference	Location Code	District
West Ox Road	46-3; 56-1,3	XX08	Springfield
Project 006489: This project funded the design, land acquisition, and construction of six lanes between Monument Drive and Route 29, an approximate distance of 1.17 miles. This project is complete. The remaining balance will be used for the settlement of outstanding land acquisition certificates.			

Source of Funding	
General Fund	\$390,000
General Obligation Bonds	12,152,766
Transfers from Other Funds	0
Other	0
Total	\$12,542,766

Completion Schedule	
Land Acquisition	First Quarter FY 1991
Engineer/Architect Contract Award	Second Quarter FY 1988
Design Completion	First Quarter FY 1991
Construction Contract Award (VDOT)	Fourth Quarter FY 1991
Construction Completion	First Quarter FY 1994

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 006490 Construction Reserve**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$0.00	\$0.00	\$0.00	\$7,082,611.83	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
N/A	N/A	N/A	N/A
Project 006490: This project provides a contingency source of funding for land acquisition and construction costs for projects in this fund.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	Continuing
Transfers from Other Funds	0
Other	0
Total	Continuing

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**  
**Fund: 304 Primary and Secondary Road Bond Construction**  
**Project: 006495 Wiehle Avenue**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$15,926,855.30	\$14,123,827.08	\$1,055,021.72	\$748,006.50	\$0	\$0

Location	Tax Map Reference	Location Code	District
Wiehle Avenue	10-2; 11-1,2,4	XX03, XX02	Dranesville, Hunter Mill
Project 006495: This project provided for the design and construction of four lanes of Wiehle Avenue from Dranesville Road east to Reston Avenue and improvements to Dranesville Road from Hiddenbrook Drive to Wiehle Avenue an approximate distance of 12,500 linear feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	15,926,855
Transfers from Other Funds	0
Other	0
Total	\$15,926,855

Completion Schedule (Dranesville Rd)	
Land Acquisition	Third Quarter FY 1993
Engineer/Architect Contract Award	First Quarter FY 1989
Design Completion	Fourth Quarter FY 1992
Construction Contract Award	First Quarter FY 1994
Construction Completion	Third Quarter FY 1995

Completion Schedule (Dranesville Road to Fairfax County Parkway)	
Land Acquisition	Fourth Quarter FY 2000
Engineer/Architect Contract Award	Fourth Quarter FY 1997
Design Completion	First Quarter FY 2000
Construction Contract Award	Second Quarter FY 2001
Construction Completion	First Quarter FY 2003

Completion Schedule (Fairfax County Pkwy to Reston Ave)	
Land Acquisition	Second Quarter FY 1999
Engineer/Architect Contract Award	Fourth Quarter FY 1997
Design Completion	Second Quarter FY 1999
Construction Contract Award	Fourth Quarter FY 1999
Construction Completion	Fourth Quarter FY 2000

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 006497 Rt 236/Beauregard**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$799,477.00	\$797,931.94	\$0.00	\$1,545.06	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 236/Beauregard Street	72-1,2,3,4	XX05	Mason
Project 006497: This project funded the feasibility study and design of a grade separated interchange at the intersection of Route 236 and Beauregard Street. Remaining funds were used to fund the construction of a second lane on southbound North Chambliss Street at its intersection with Beauregard Street and a service drive extension on Route 236 from Southland Avenue to Lincoln Avenue. This project is complete. The remaining balance will be used for outstanding land acquisition certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	799,477
Transfers from Other Funds	0
Other	0
Total	\$799,477

Completion Schedule: North Chambliss Street	
Land Acquisition	First Quarter FY 1995
Eng./Arch. Contract	N/A
Design Completion	Fourth Quarter FY 1994
Constr. Contract	Second Quarter FY 1995
Construct. Completion	Fourth Quarter FY 1995

Completion Schedule: Route 236 Service Drive	
Land Acquisition	Third Quarter FY 1995
Eng./Arch. Contract	N/A
Design Completion	Third Quarter FY 1995
Constr. Contract	Fourth Quarter FY 1995
Construct. Completion	First Quarter FY 1996

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064100 Braddock Road II**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$3,199,810.00	\$3,167,183.00	\$0.00	\$32,627.00	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Braddock Road at Union Mill Road West to Centreville Road	65-1,2; 66-1	XX08/XX12	Springfield/Sully
Project 064100: This project funded the construction of two of four lanes between Route 28 and Union Mill Road in conjunction with construction of the remaining two lanes proffered by a developer. Funding provided for the coordination of a developer agreement, land acquisition, and final plans. This project is complete. The remaining balance will be used for outstanding land acquisition certificates.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	3,199,810
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$3,199,810</b>

<b>Completion Schedule</b>	
Land Acquisition	First Quarter FY 1990
Engineer/Architect Contract Award	By Developer
Design Completion	First Quarter FY 1990
Construction Contract Award	Second Quarter FY 1990
Construction Completion	Second Quarter FY 1992



## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064103 S Van Dorn /I-95 Interchange**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$11,300,211.00	\$10,906,964.24	\$2,682.88	\$390,563.88	\$0	\$0

Location	Tax Map Reference	Location Code	District
South Van Dorn Street	81-2	XX04	Lee
Project 064103: This project funded the design of improvements to a six-lane section of South Van Dorn Street from Bent Willow Drive to the I-95 overpass with a ramp from northbound South Van Dorn Street to eastbound I-95, relocation of Oakwood Road and a motel access road, for an approximate distance of 7,000 linear feet. This project is complete. The remaining balance will be used for outstanding land certificates and completion of VDOT acceptance procedures.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	11,300,211
Transfers from Other Funds	0
Other	0
Total	\$11,300,211

Completion Schedule: Relocated Oakwood Road	
Land Acquisition	Third Quarter FY 1996
Eng./Arch.	Fourth Quarter FY 1989
Design Completion	First Quarter FY 1996
Constr. Contract	Third Quarter FY 1996
Construction	Third Quarter FY 1997

Completion Schedule: I-95 Ramp	
Land Acquisition	N/A
Eng./Arch. Contract	Fourth Quarter FY 1989
Design Completion	First Quarter FY 1998
Constr. Contract	Third Quarter FY 1998
Construction	Third Quarter FY 1999

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064130 Advanced Preliminary Engineering**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$0.00	\$1,157,386.21	\$35,809.03	\$340,333.27	\$0	\$0

Location	Tax Map Reference	Location Code	District
N/A	N/A	N/A	N/A
Project 064130: These funds are for the Advanced Preliminary Design Program, which was created by the Board of Supervisors to plan for and evaluate the impacts of roadway improvements before their implementation.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	Continuing
Transfers from Other Funds	0
Other	0
Total	Continuing

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064134 S Van Dorn St Phase III**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$5,313,873.00	\$4,492,138.82	\$119,367.57	\$702,366.61	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
South Van Dorn Street Phase III	91-2; 92-1	XX04	Lee
Project 064134: This project funds the acquisition of an Individual Department of the Army Corps of Engineers permit for a portion of South Van Dorn Street between Telegraph Road and Kingstowne Boulevard. On May 20, 1996 the Board of Supervisors approved funding for land acquisition and archaeological surveys. On September 14, 1998, the Board of Supervisors approved construction funding for the stormwater management improvements required for the Corps of Engineers permit. Stormwater management improvements have been completed. Roadway construction by the developer started September 2, 2002, and completion is estimated by the end of 2004.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	5,313,873
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$5,313,873</b>

<b>Completion Schedule</b>	
Land Acquisition	Second Quarter FY 2002
Engineer/Architect Contract	N/A
Design Completion	N/A
Construction Contract Award	By Developer
Construction Completion	By Developer

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064138 Centreville Road**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$1,050,000.00	\$1,000,000.00	\$0.00	\$50,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centreville Road	25-1	XX02	Hunter Mill
Project 064138: This project funded an agreement between the Batman Corporation and Fairfax County for the purchase of right-of-way for Centreville Road from Frying Pan Road extended to Copper Ridge Drive as approved by the Board of Supervisors in August 1990. Batman acquired the right-of-way as defined in the agreement and Fairfax County reimbursed Batman from the project. This project is complete. The remaining balance will be used for outstanding payments to developers for acquisition of right-of-way.			

Source of Funding	
General Fund	\$1,050,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$1,050,000

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064140 FC PKWY Dulles Toll Rd - Sunset Hills**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$9,220,607.00	\$9,122,148.29	\$0.00	\$98,458.71	\$0	\$0

Location	Tax Map Reference	Location Code	District
Fairfax County Parkway	17-1,2	XX02, XX03	Hunter Mill, Dranesville
Project 064140: This project provided for the construction of six lanes of the Fairfax County Parkway from the Dulles Toll Road to Sunset Hills Road, including the interchange at Sunset Hills Road for an approximate distance of 1,800 linear feet. Reston Land Corporation contributed \$4,250,000 as part of their proffers. This project is complete. The remaining balance will be used for completion of VDOT acceptance procedures.			

Source of Funding	
General Fund	\$1,482,100
General Obligation Bonds	3,488,507
Transfers from Other Funds	0
Other (Reston Land Corporation)	4,250,000
Total	\$9,220,607

Completion Schedule	
Land Acquisition	First Quarter FY 1992
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	Second Quarter FY 1992
Construction Completion	First Quarter FY 1994

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064143 South Van Dorn/Franconia Road**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$21,160.00	\$12,800.13	\$0.00	\$8,359.87	\$0	\$0

Location	Tax Map Reference	Location Code	District
Franconia Road/South Van Dorn	81-4	XX04	Lee
Project 064143: This project provides for a conceptual design study for a separated grade interchange at the intersection of South Van Dorn Street and Franconia Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	21,160
Transfers from Other Funds	0
Other	0
Total	\$21,160

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064146 FC PKWY - Rt 123 to Hooes Rd/Pohick**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$28,090,000.00	\$27,448,172.86	(\$538.87)	\$642,366.01	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 123 to Hooes/Pohick Intersection	77-3,4; 87-2; 88-1,3,4; 97-2	XX01/XX08	Braddock/Springfield
Project 064146: This project funded the construction of four lanes of the Fairfax County Parkway from east of Ox Road (Route 123) to west of the Hooes Road (Route 636)/Pohick Road (Route 641) intersection, an approximate distance of 4.58 miles. This project is complete. The remaining balance will be used for the settlement of land acquisition certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	24,532,767
Transfers from Other Funds	0
Other: Fairfax County Water Authority	3,557,233
Total	\$28,090,000

Completion Schedule	
Land Acquisition	First Quarter FY 1994
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	Third Quarter FY 1994
Construction Completion	Second Quarter FY 1997

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064147 Pohick Road Connector**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$3,752,552.77	\$2,328,468.55	\$741,016.51	\$683,067.71	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Pohick Road	98-1	XX06	Mt. Vernon
Project 064147: This project funded the construction of a two lane connection of Pohick Road to the Fairfax County Parkway for a total distance of 1,400 linear feet. This project also included the construction of an overpass at the Fairfax County Parkway. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	3,752,553
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$3,752,553</b>

<b>Completion Schedule</b>	
Land Acquisition	Second Quarter FY 2001
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2001
Construction Contract Award	First Quarter FY 2002
Construction Completion	First Quarter FY 2003



## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064150 FC PKWY - Rt 29 ROW**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$4,949,708.00	\$4,558,438.80	\$0.00	\$311,269.20	\$0	\$80,000

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Fairfax County Parkway/Route 29	55-4; 56-1,3	XX08	Braddock
Project 064150: This project funds the right-of-way acquisition for the Route 29 interchange and improvements associated with the Fairfax County Parkway. Construction was administered by the Virginia Department of Transportation (VDOT). Route 29 improvements begin 500 feet west of Willowmeade Drive for an approximate distance of 1.75 miles.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	4,949,708
Transfers from Other Funds	0
Other	0
Total	\$4,949,708

<b>Completion Schedule</b>	
Land Acquisition	Fourth Quarter FY 1994
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	By VDOT
Construction Completion	By VDOT

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064153 Burke Centre Parkway**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$875,000.00	\$790,869.50	\$2,719.56	\$81,410.94	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Burke Centre Parkway	77-4;78-3	XX01	Braddock
Project 064153: This project funded the design and land acquisition for widening Burke Centre Parkway from two lanes to four lanes from Marshall Pond Road to Burke Lake Road, an approximate distance of 4,600 feet. Construction was completed by VDOT. This project is complete. The remaining balance will be used for outstanding land acquisition certificates.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	875,000
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$875,000</b>

<b>Completion Schedule</b>	
Land Acquisition	Second Quarter FY 1999
Engineer/Architect Contract Award	Second Quarter FY 1996
Design Completion	First Quarter FY 2000
Construction Contract Award	By VDOT
Construction Completion	By VDOT

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064164 Centreville Road/Kinkross Circle**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$190,000.00	\$182,845.67	\$0.00	\$7,154.33	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centreville Road/Kinross Circle	24-4;34-2	XX12	Sully
Project 064164: This project funded the construction of a left turn lane from southbound Centreville Road to Kinross Circle, an approximate distance of 700 feet. This project is complete. The remaining balance will be used for the settlement of outstanding land certificates.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	190,000
Transfers from Other Funds	0
Other	0
Total	\$190,000

Completion Schedule	
Land Acquisition	Second Quarter FY 1998
Engineer/Architect Contract Award	N/A
Design Completion	Fourth Quarter FY 1997
Construction Contract Award	Fourth Quarter FY 1998
Construction Completion	First Quarter FY 1999

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064182 Clarks Crossing Road**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$300,000.00	\$37,662.23	\$64,475.26	\$197,862.51	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Clarks Crossing Road near Percussion Way	28-3	XX02	Hunter Mill
Project 064182: This project funds the construction of improvements to sight distance on Clarks Crossing Road near Percussion Way.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	300,000
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$300,000</b>

<b>Completion Schedule</b>	
Land Acquisition	Third Quarter FY 2003
Engineer/Architect Contract Award	Fourth Quarter FY 2002
Design Completion	Second Quarter FY 2003
Construction Contract Award	Third Quarter FY 2003
Construction Completion	First Quarter FY 2004

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064188 Centreville Road/Barnsfield Road**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$286,000.00	\$277,019.46	\$0.00	\$8,980.54	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Centerville Road/Barnsfield Road	34-2	XX12	Sully
Project 064188: This project funded the improvement of the intersection of Centerville and Barnsfield roads by realigning the eastbound approach of Barnsfield Road, widening the pavement, providing stabilized shoulders, improving pavement markings, and adjusting traffic signals. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	286,000
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$286,000</b>

<b>Completion Schedule</b>	
Land Acquisition	Fourth Quarter FY 1999
Engineer/Architect Contract Award	First Quarter FY 1998
Design Completion	Third Quarter FY 1999
Construction Contract Award	Second Quarter FY 2000
Construction Completion	Second Quarter FY 2001

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064193 Centreville Road/Fox Mill**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$165,000.00	\$1,079.20	\$0.00	\$163,920.80	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centerville Road/Fox Mill Road	16-3	XX02	Hunter Mill
Project 064193: This project funds revenue sharing with VDOT for the construction of the Centerville Road/Fox Mill Road intersection.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	165,000
Transfers from Other Funds	0
Other	0
Total	\$165,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	By VDOT
Construction Completion	By VDOT

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064195 Old Reston Ave**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$798,000.00	\$785,813.72	\$10,054.44	\$2,131.84	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Old Reston Avenue	17-2, 17-4	XX02	Hunter Mill
Project 064195: This project funded the construction of a sidewalk and the widening of existing pavement between Temporary Road and Sycamore Valley Drive. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	798,000
Other	0
<b>Total</b>	<b>\$798,000</b>

<b>Completion Schedule</b>	
Land Acquisition	First Quarter FY 2000
Engineer/Architect Contract Award	Fourth Quarter FY 1998
Design Completion	Second Quarter FY 2001
Construction Contract Award	First Quarter FY 2002
Construction Completion	Fourth Quarter FY 2002

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064196 Stonecroft Boulevard**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$1,353,870.00	\$1,347,396.65	\$271.68	\$6,201.67	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Stonecroft Boulevard	33-2, 33-4, 34-1	XX12	Sully
Project 064196: This project funded the construction of Stonecroft Boulevard as a four-lane arterial to Route 50, allowing for a major ingress/egress point other than those located on Route 28. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	1,080,000
Transfers from Other Funds	0
Other	273,870
<b>Total</b>	<b>\$1,353,870</b>

<b>Completion Schedule</b>	
Land Acquisition	By Developer
Engineer/Architect Contract Award	Fourth Quarter FY 1998
Design Completion	Fourth Quarter FY 1999
Construction Contract Award	By Developer
Construction Completion	First Quarter FY 2001



## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064198 Westmoreland St/Kirby Road**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$329,967.59	\$299,255.36	\$0.00	\$30,712.23	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Westmoreland Street/Kirby Road	40-2	XX03	Dranesville
Project 064198: This project funded the construction of a right turn lane from southbound Westmoreland Street onto westbound Kirby Road, an approximate distance of 150 linear feet. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	329,968
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$329,968</b>

<b>Completion Schedule</b>	
Land Acquisition	Second Quarter FY 2000
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Second Quarter FY 2001
Construction Contract Award	Fourth Quarter FY 2001
Construction Completion	First Quarter FY 2002

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064205 Rt 50/Barkley Dr**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$340,000.00	\$318,575.96	\$6,380.43	\$15,043.61	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Route 50/Barkley Drive	48-4	XX07	Providence
Project 064205: This project funded the construction of a right turn lane from eastbound Route 50 onto Barkley Drive, an approximate distance of 950 linear feet. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	340,000
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$340,000</b>

<b>Completion Schedule</b>	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 2000
Design Completion	Third Quarter FY 2001
Construction Contract Award	First Quarter FY 2002
Construction Completion	Third Quarter FY 2002

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064208 Stringfellow Rd/Chantilly HS**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$170,000.00	\$164,560.84	\$401.92	\$5,037.24	\$0	\$0

Location	Tax Map Reference	Location Code	District
Stringfellow Road / Chantilly High School	45-1	XX08	Springfield
Project 064208: This project funded the construction of a right turn lane from northbound Stringfellow Road to Chantilly High School, an approximate distance of 350 linear feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	170,000
Transfers from Other Funds	0
Other	0
Total	\$170,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2000
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Second Quarter FY 2000
Construction Contract Award	First Quarter FY 2001
Construction Completion	First Quarter FY 2001

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064209 Nutley Street**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$1,100,000.00	\$1,069,398.34	\$153.79	\$30,447.87	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Nutley Street	48-4	XX07	Providence
Project 064209: This project funded the improvement of Nutley Street from Lee Highway to Arlington Boulevard, an approximate distance of 2,500 linear feet. This project is complete. The remaining balance will be used for outstanding land acquisition certificates.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	1,100,000
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$1,100,000</b>

<b>Completion Schedule</b>	
Land Acquisition	Fourth Quarter FY 1999
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Third Quarter FY 1999
Construction Contract Award	Fourth Quarter FY 1999
Construction Completion	Second Quarter FY 2000

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064210 Revenue Sharing Match**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$499,999.51	\$1,249.45	\$0.00	\$498,750.06	\$0	\$0

Location	Tax Map Reference	Location Code	District
Countywide	N/A	XX09	Countywide
Project 064210: This project provides for the construction of ongoing transportation projects identified by the Board of Supervisors in its consideration of the Virginia Department of Transportation (VDOT) Secondary Improvement Budget. Section 33:1-75.1 of the <u>Code of Virginia</u> enables the use of County funds for improvements of the secondary road system and requires that VDOT match up to \$500,000 in County funds as a priority before allocating funds to its road systems.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	500,000
Transfers from Other Funds	0
Other	0
Total	\$500,000

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064212 TAC Spot Improvements**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$0.00	\$0.00	\$0.00	\$325,000.00	\$1,000,000	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Countywide	N/A	XX09	Countywide
Project 064212: This project provides funding for high priority Transportation Advisory Commission (TAC) spot improvement projects.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	Continuing
Transfers from Other Funds	0
Other	0
Total	Continuing

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064224 Reston Pkwy/Lawyers**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$272,000.00	\$48,518.64	\$199,065.06	\$24,416.30	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Reston Parkway/Lawyers Road	26-3	XX02	Hunter Mill
Project 064224: This project funded the extension of the existing left turn lane and installation of a raised grass median along southbound Reston Parkway onto eastbound Lawyers Road, an approximate distance of 600 linear feet. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$272,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$272,000</b>

<b>Completion Schedule</b>	
Land Acquisition	N/A
Engineer/Architect Contract Award	Fourth Quarter FY 2000
Design Completion	First Quarter FY 2002
Construction Contract Award	Second Quarter FY 2002
Construction Completion	Third Quarter FY 2003

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064226 Mt Vernon District Bus Stop**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$131,500.00	\$91,448.38	\$26,483.20	\$13,568.42	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Mt. Vernon Memorial Highway/George Washington Parkway/Fort Hunt Road	109-2, 110-1, 2, 3, 4, 111-1, 2, 102-4	XX06	Mt. Vernon
Project 064226: This project funded the installation of bus stop pads at various locations throughout the Mt. Vernon district. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$131,500
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$131,500

<b>Completion Schedule</b>	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	First Quarter FY 2002
Construction Contract Award	Second Quarter FY 2002
Construction Completion	Fourth Quarter FY 2002



## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064227 Leesburg Pike/Haycock Rd**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$177,000.00	\$26,153.04	\$134,239.84	\$16,607.12	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Route 7/Haycock Road	40-4	XX03	Dranesville
Project 064227: This project funded the addition of a second left turn lane from eastbound Route 7 (Leesburg Pike) onto northbound Haycock Road. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$177,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$177,000

<b>Completion Schedule</b>	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	First Quarter FY 2002
Construction Contract Award	First Quarter FY 2003
Construction Completion	Second Quarter FY 2003

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064228 Rt 29/Bull Run Post Office**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$375,325.35	\$79,810.32	\$91,892.06	\$203,622.97	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 29/Bull Run Post Office Road	64-1	XX14	Sully
Project 064228: This project funds the installation of a right turn lane on southbound Route 29, a left turn lane on northbound Route 29, and turn lanes for Bull Run Post Office Road in order to improve road alignment.			

Source of Funding	
General Fund	\$375,325
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$375,325

Completion Schedule	
Land Acquisition	Third Quarter FY 2004
Engineer/Architect Contract Award	First Quarter FY 2001
Design Completion	Second Quarter FY 2004
Construction Contract Award	Fourth Quarter FY 2004
Construction Completion	Second Quarter FY 2005

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064231 Leesburg Pike/Pimmit Dr**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$425,000.00	\$149,042.16	\$133,590.24	\$142,367.60	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Leesburg Pike between Pimmit Drive to Idylwood Road	40-3	XX07	Providence
Project 064231: This project funds the addition of a third lane from Pimmit Drive to Idylwood Road.			

<b>Source of Funding</b>	
General Fund	\$425,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
<b>Total</b>	<b>\$425,000</b>

<b>Completion Schedule</b>	
Land Acquisition	Fourth Quarter FY 2003
Engineer/Architect Contract Award	First Quarter FY 2001
Design Completion	Second Quarter FY 2004
Construction Contract Award	Third Quarter FY 2004
Construction Completion	Second Quarter FY 2005

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064232 Shawnee Road**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$573,277.00	\$85,353.50	\$192,908.16	\$295,015.34	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Shawnee Road	71-4; 72-3; 80-2	XX05	Mason
Project 064232: This project funded construction of upgrades to Shawnee Road from Cherokee Avenue to the end of the cul-de-sac, which will allow the roadway to be accepted into the Virginia Department of Transportation system for maintenance. Additional funding was provided by two developers. This project is complete.			

<b>Source of Funding</b>	
General Fund	\$423,277
General Obligation Bonds	0
Transfers From Other Funds	0
Other: Developer Contributions	150,000
Total	\$573,277

<b>Completion Schedule</b>	
Land Acquisition	Third Quarter FY 2003
Engineer/Architect Contract Award	Second Quarter FY 2002
Design Completion	Second Quarter FY 2003
Construction Contract Award	Fourth Quarter FY 2003
Construction Completion	Second Quarter FY 2004

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064233 Spring Hill Road**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$7,712,420.00	\$92,730.13	\$117,999.38	\$7,501,690.49	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Spring Hill Road from Route 7 to International Drive	29-1, 29-3	XX07	Providence
Project 064233: This project funds the widening of Spring Hill Road from Route 7 to International Drive.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Revenues	7,712,420
<b>Total</b>	<b>\$7,712,420</b>

<b>Completion Schedule</b>	
Land Acquisition	First Quarter FY 2004
Engineer/Architect Contract Award	First Quarter FY 2002
Design Completion	First Quarter FY 2004
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	Fourth Quarter FY 2006

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064234 Rt. 1/Mt. Vernon Memorial Hwy.**

Total Project Estimate	All Prior Years Actuals	FY 2003 Actual Expenditures	Current Revised Budget	FY 2005 Advertised Budget Plan	Future Years
\$97,000.00	\$0.00	\$27,258.07	\$69,741.93	\$0	\$0

Location	Tax Map Reference	Location Code	District
Mount Vernon Memorial Highway and Richmond Highway (US Route 1)	109-2	XX06	Mount Vernon
Project 064234: This project includes the addition of a left turn lane from northbound Mount Vernon Highway to US Route 1 including traffic signal modifications.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	97,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$97,000

Completion Schedule	
Land Acquisition	First Quarter FY 2005
Engineer/Architect Contract Award	N/A
Design Completion	First Quarter FY 2005
Construction Contract Award	Third Quarter FY 2005
Construction Completion	First Quarter FY 2006

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064235 Route 50/Annandale Road**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$225,000.00	\$0.00	\$33,308.70	\$191,691.30	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Route 50 and Annandale Road	50-4	XX05, XX07	Mason/Providence
Project 064235: This project funds the addition of a westbound dual left turn lane and a right turn slip ramp.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	225,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
<b>Total</b>	<b>\$225,000</b>

<b>Completion Schedule</b>	
Land Acquisition	Third Quarter FY 2005
Engineer/Architect Contract Award	Fourth Quarter FY 2003
Design Completion	Fourth Quarter FY 2004
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	Second Quarter FY 2006

## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064236 Popes Head Rd., West of McDuffie Ln.**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$170,000.00	\$0.00	\$56,348.05	\$113,651.95	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Popes Head Road	67-4	XX08	Springfield
Project 064236: This project funds the improvement of vertical and horizontal sight distance on Popes Head Road west of McDuffie Lane.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Revenues	170,000
<b>Total</b>	<b>\$170,000</b>

<b>Completion Schedule</b>	
Land Acquisition	Second Quarter FY 2005
Engineer/Architect Contract Award	N/A
Design Completion	Fourth Quarter FY 2004
Construction Contract Award	Third Quarter FY 2005
Construction Completion	Second Quarter FY 2006



## Project Detail Sheet

**Fund Type: G30 Capital Project Funds**

**Fund: 304 Primary and Secondary Road Bond Construction**

**Project: 064237 Roberts Road/Braddock Road**

<b>Total Project Estimate</b>	<b>All Prior Years Actuals</b>	<b>FY 2003 Actual Expenditures</b>	<b>Current Revised Budget</b>	<b>FY 2005 Advertised Budget Plan</b>	<b>Future Years</b>
\$370,000.00	\$0.00	\$33,266.10	\$336,733.90	\$0	\$0

<b>Location</b>	<b>Tax Map Reference</b>	<b>Location Code</b>	<b>District</b>
Roberts Road/Braddock Road	68-2	XX01	Braddock
Project 064237: This project funds a right turn from southbound Roberts Road to Westbound Braddock Road.			

<b>Source of Funding</b>	
General Fund	\$0
General Obligation Bonds	370,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
<b>Total</b>	<b>\$370,000</b>

<b>Completion Schedule</b>	
Land Acquisition	First Quarter FY 2005
Engineer/Architect Contract Award	N/A
Design Completion	First Quarter FY 2005
Construction Contract Award	Second Quarter FY 2005
Construction Completion	Third Quarter FY 2005